

GBS SEP - Projects

General	Funding													Outputs					Risk		LEP Assessment					Overall GBSLEP priority level							
Ref #	Project name	Lead authority	Contact	Program me	Description	Type	Status	Start date	Completi on date	Total spend (£m)	Other public (£m)	Source	Other private contribution s (£m)	Source	LGF 2015/16 request (£m)	Total LGF request from GBSLEP (£m)	Total LGF request all LEPs (£m)	Direct jobs (no)	Houses (no)	Floorspace (sqm)	Skills (no. people)	KPMG GVA model (£m)	ROI (GVA/E)	BCR (Benefit-Cost Ratio)	Private Sector Leverage (no)	Leverage ratio	Deliverability Risk	Strategic fit	ROI (GVA/E)	Deliverability	Bucket	Overall GBSLEP priority level	
4	One Station	BCC	Philp Edwards	2a - core	A high quality public realm proposal between New Street Station and Moor Street Station in Birmingham City Centre promoted by Centro and Birmingham City Council. The scheme proposes to significantly improve the public realm between the two stations, both in terms of overall quality and function as an efficient transport interchange space. In doing so, access to the Birmingham City Centre Enterprise Zone would also be improved. This scheme also forms an essential link to the proposed...	Public realm	Planning	2014	2016	£7.00	£2.00	BCC	£1.50	TBC. Transport operator / third party / other	£3.50	£3.50	£3.50	0	0	0	0	£0.0	0.00	5.30	0.00	0.00	Mixture of land ownership: adopted highway, and ownership by Bull Ring (St Martin's tunnel)	High	TBC	Medium	A	High	
5	Midland Metro Centenary Square Extension and Complementary Highway Measures	BCC	Philp Edwards	2a - core	This scheme involves an extension of Midland Metro from Stephenson Street via Victoria Square and Paradise Circus to Centenary Square together with a package of Complementary Highway Measures and the creation of a world class public square. This will reflect its primary position in the hierarchy and sequence of city centre public spaces in Birmingham, sustaining the growth and competitiveness of the economy of Birmingham and the Midland Metro. This will be done through improving connectivity...	Transport: Public	Planning	2015	2017	£42.40	£5.00	BCC	£29.40	Developer contributions (£4.4m) and Enterprise Zone contribution (£25m)	£4.60	£8.00	£8.00	0	0	0	0	£0.0	0.00	2.90	0.00	0.00	Some TWAQ required, majority falls within existing boundaries	Medium	TBC	High	A	High	
6	Making the Connections	BCC	Philp Edwards	2a - core	The proposed scheme will capitalise on the investment made at Birmingham New Street station by implementing a world-class public realm scheme on the streets immediately adjacent to the redevelopment of New Street station in the heart of Birmingham city centre. The public realm schemes deliver a dramatic uplift in the overall quality of the urban realm providing direct connectivity from the station to key employment, civic and retail destinations within the business. This public realm scheme will...	Public realm	Planning	2014	2016	£8.00	£0.40	BCC	£0.80	3rd party	£3.30	£6.80	£6.80	0	0	0	0	£0.0	0.00	5.00	0.00	0.00	All land is public highway, and therefore owned/under control of BCC	High	TBC	High	A	High	
7	Hagley Road SPRINT	BCC	Philp Edwards	2a - core	A Bus Rapid Transit scheme operating from Birmingham City Centre towards the west of the City, along the Hagley Road to Quinton. The scheme will provide a major upgrade to public transport in this corridor and link key areas of Birmingham City Centre such as Broad Street, Paradise Circus, New Street and Moor Street stations and in the longer term Curzon St HS2.	Transport: Public	Planning	2014	2016	£12.24	£0.74	BCC	£3.41	Transport operator	£8.09	£8.09	£8.09	0	0	0	0	£0.0	0.00	2.56	0.00	0.00	All highways land, no known barriers	High	TBC	High	A	High	
171	Ashted Circus	BCC	Philp Edwards	2a - core	The proposal for Ashted Circus is to add left turn slip lanes on both Dartmouth Middleway approaches. This proposed layout is predicted to help alleviate future capacity constraints by providing an additional approach lane on these arms and also offering the benefit of removing left turning vehicles from the roundabout, which are predicted to significantly increase in future years. The outline cost to provide left turn slips on Dartmouth Middleway & 1.7 miles Middleway approaches is estimated to be...	Transport: Roads	Planning	2015	2017	£6.60	£2.25	BCC Contribution/p inch point	n/a		£3.09	£4.07	£4.07	0	0	0	0	£0.0	0.00	10.16	0.00	0.00		Medium	TBC	High	A	High	
13	Snow Hill Station: Phase 1	Centro	Wee Sedman	2a - core	The development will create an efficient transport interchange, increased public transport patronage and opportunities for public realm enhancement as well as delivering economic benefits to the wider Snow Hill District.	Public realm	District Masterplan	2015	2020	£9.99	£1.00		£1.00		£1.06	£4.66	£4.66	0	0	0	0	£0.0	0.00	2.50	0.00	0.00	High land ownership risk - Sainsbury owns land	High	TBC	Medium	B	High	
20	Tame Valley Viaduct - Phase 3	BCC	Philp Edwards	2a - core	The A38 (M) Tame Valley Viaduct provides a critical link between the city centre and M5 via the well-known 'spaghetti junction'. The road uses the Tame Valley Viaduct to access the very heart of the city centre. However, the load carrying capacity of the viaduct is of concern to the City Council and local partners and now is the time to act to maintain the city's connectivity to external markets via the viaduct. Without action to maintain the structure, the risk of complete closure of the viaduct...	Transport: Roads	Phase 1 complete d, Phase 2 ongoing	2015	2018	£82.01	£3.98	Local Authority			£0.00	£72.01	£72.01	0	0	0	0	£0.0	0.00	2.64	0.00	0.00		Medium	TBC	Medium	B	High	
32	Midland Metro Extension -Centenary Square - Edgbaston	Centro	Peter Adams	2a - core	Midland Metro extension linking city centre Metro via Centenary Square Extension to Brindleyplace, Five Ways and Edgbaston. The scheme will extend the Midland Metro tramway in a twin track alignment along Broad Street from Centenary Square, providing new Metro stops at Brindley Place and Five Ways.	Transport: Public	Scheme has made Transport and Works Act Order	2017	2020	£67.50	£7.70	S106/LA contribution (band)			£0.00	£59.80	£59.80	580	0	0	0	£82.3	1.38	1.90	0.00	0.00	No significant risks	Medium	Low	Medium	B	High	
33	Midland Metro Birmingham Eastside Extension	Centro	Peter Adams	2a - core	Midland Metro extension linking city centre and Brindleyplace to HS2 Curzon Street Station and Digbeth Enterprise Zone	Transport: Public	Commencing public consultation on 27/2/14	2018	2022	£103.50	£62.10	DfT/HS2 Enterprise Zone Borrowing sustained by farebox	None yet identified		£2.20	£41.40	£41.40	580	2,000	600,000	0	£82.3	1.99	2.10	0.00	0.00	Requires Transport and Works Act Order and co-ordination with HS2 design and construction	Medium	Low	Medium	B	High	
12	Snow Hill Station: Phase 2	BCC	Philp Edwards	2a - core	Snow Hill station has been highlighted by the emerging Snow Hill District Masterplan as a priority for transformational change through redevelopment and improvements to the passenger experience. The redevelopment has several priorities: - Improved station entrances and frontage onto Colmore Row including potential for reconfiguration of 1 and 9 Colmore Row; - New station entrance onto Lion Street and Snow Hill One class onto a...	Transport: Public	District Masterplan	2018	2020	£2.66	£0.63	BCC Local Authority	£0.63	Private Funding	£0.25	£1.25	£1.25	0	0	0	0	£0.0	0.00	n/a	£0.63	0.50	Medium	High	TBC	hard to assess	D	To be reviewed	
15	Aston Road North Bridge	BCC	Philp Edwards	2a - core	Aston Road North Bridge, which goes over A38(M) Aston Expressway, is a composite steel box girder bridge. The structural assessment of this bridge has identified a number of significant structural deficiencies. A review of the structural assessment carried out in 2012/13 has identified mitigating measures to ensure immediate safety. It also includes further detailed structural assessment of the structurally substandard elements. If the proposed remedial works are not undertaken, the bridge will be closed...	Transport: Roads	Detailed design	2016	2018	£10.10	£0.91	BCC Contribution			£0.36	£9.09	£9.09	0	0	0	0	£0.0	0.00	1bc	0.00	0.00	0.00	All existing highway	Medium	TBC	High	D	To be reviewed
16	Birmingham Ring Road Improvements	BCC	Philp Edwards	2a - core	This scheme involves improving two key junctions on the A4050 Inner Ring Road in Birmingham, Spring Hill roundabout and Camp Hill Circus. Improvements to both junctions will: Reduce congestion and capacity constraints on the ring road and primary arterial corridors; Improve pedestrian connectivity and safety through improved provision of facilities; Support the unlocking of growth within the southern areas of central Birmingham. This scheme is part of the wider regeneration of the city...	Transport: Roads	Planning	2015	2017	£6.48	£0.50	BCC Contribution			£0.80	£4.98	£4.98	0	0	0	0	£0.0	0.00	0.00	0.00	0.00	0.00		Medium	TBC	High	D	To be reviewed
18	Southern Gateway	BCC	Simon Garrad	2a - core	Largest of the five areas of transformation identified by the Big City Plan to drive growth and development across the City Centre in the next 20 years. Growth will be achieved in the Southern Gateway through the creation of leisure, entertainment, and retail, commercial and residential spaces (21 acres)	Site development	Cabinet approved relocation on 21 January 2013	2015	2017	£40.00	£30.00	From Council (subject to LGF funding)	£0m		£0.00	£10.00	£10.00	0	0	0	0	£0.0	0.00	0.00	0.00	0.00	0.00	Have not secured tenants. Unknown ground conditions. Environmental issues	High	TBC	Medium	D	To be reviewed
19	Land and Property Development	BCC	James Bejermann	2a - core	The Land and Property Programme proposed will support business growth by the provision of sites to assist businesses affected by HS2 and will need to relocate in timeframe set by HS2. The programme will support land acquisitions for a portfolio of industrial property in East and North West Birmingham to ensure that there are appropriate relocation properties and opportunities for businesses and employers affected by HS2 so that local businesses are retained in the City. This will be done through...	Site development	Each site will require planning permission	2015	2019	£50.00	£20.00	10,000 LGF and 10,000 ERDF	£30.00	Private sector through individual projects	£2.00	£10.00	£10.00	1,000	0	30,000	333	£27.9	2.79	£30.00	3.00	0.00	Key deliverability risk is lack of uptake, however this is spread across portfolio of projects	Medium	Low	Medium	D	Low	
23	Longbridge Connectivity Scheme	Centro	Paul Cobain	2b - wider conn	The Longbridge Connectivity Scheme includes the following individual elements: 1. Upgrade of the railway station 2. Improvements to the existing bus interchange 3. Extension to the park and ride site 4. Highway improvements, alongside some wayfinding and cycling improvements.	Transport: Roads		2014	2017	£8.18	£0.76	Local authority	£2.43		£2.51	£4.99	£4.99	3,864	1,089	103,460	0	£116.6	23.36	3.53	£3.45	0.69	0.00		High	High	Medium	A	High
37	A34 Walsall Road SPRINT	Centro	Rafael Cuesta	2b - wider conn	15.3km Bus Rapid Transit scheme from Birmingham city centre to Walsall town centre via Perry Barr (inner city area in north Birmingham)	Transport: Public	Scheme in BMAP, HS2 Local Connectivity package	2017	2020	£40.00	£0.00	LGF, third party, bus operator	£5.00	Bus operator/third party	£0.00	£35.00	£35.00	0	0	0	n/a	£0.0	0.00	4.78	0.00	0.00	Potential land ownership issues for park and ride site and junction improvements	High	TBC	Medium	A	High	
38	Bartley Green SPRINT	Centro	Rafael Cuesta	2b - wider conn	12 km Bus Rapid Transit scheme from Birmingham city centre to Bartley Green via the Life Sciences Campus	Transport: Public	Scheme in BMAP, HS2 Local Connectivity package	2017	2020	£30.00	£0.00	LGF, third party, bus operator	£5.00	Bus operator/third party	£0.00	£25.00	£25.00	0	0	0	0	£0.0	0.00	4.78	0.00	0.00	Potential land ownership issues for some sections	High	TBC	High	A	High	
43	Journey Time Reliability Improvements to Growth Areas	Centro	Sandeep Shingadia	2b - wider conn	This scheme is a package of highway measures to help improve journey reliability throughout the Greater Birmingham & Solihull Area which will help to unlock economic growth by linking to the Enterprise Zone and other growth points.	Transport: Public	in development	2015	2020	£2.69	£0.27	Unknown			£0.62	£2.42	£2.42	198	0	0	0	n/a	£32.4	13.39	5.90	£243.00	25.58	Low Risk - these are schemes which are deliverable within a short timescale as defined within the criteria.	Medium	Medium	High	A	High
8	Snow Hill Line Enhancements	ITA Policy & Strategy Team	Neil Ross	2b - wider conn	The Snow Hill rail network support local, regional and national rail services as well as freight services on a twin track network. The scheme will increase core rail services from 6 to 8 trains per hour (excluding Chiltern.) Owing to the differing service types, the ability to add additional trains is limited without the ability to for trains to pass each other, presently such manoeuvres can not occur within the metropolitan area. This scheme will improve the reliability of the rail network and reduce congestion. This would be done by...	Transport: Public	GRIP 2/3 work completed	2017	2019	£20.50	BC LEP and C&W LEP	Major Scheme/ SLGF			£0.00	£9.50	£9.50	1,240	0	0	0	£52.1	5.49	1.70	0.00	0.00	To be determined	High	Medium	Medium	B	High	
14	A457 Dudley Road	BCC	Philp Edwards	2b - wider conn	The A457 Dudley Road corridor from Ladywood Middleway / Spring Hill junction on the Ring Road to City Road forms part of Birmingham's Strategic Highway Network. Currently this section of the Dudley Road corridor underperforms and road users experience severe delays with unreliable journey times. The scheme would improve capacity, accessibility, journey time reliability, safety and reduce congestion. This would be done by...	Transport: Roads	Planning	2017	2018	£30.00	£2.00	BCC Contribution	£2.00	Private Sector	£0.00	£22.41	£22.41	500	0	100,000	0	£36.3	1.62	2.04	0.00	0.00	Some strips of land are required, mainly to the south of Dudley Road. The land is subject to Highway improvement Lines	High	Low	Medium	B	High	

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24	Chase Line Electrification Package	Cannock Chase Council	John Morgan/Debbie Harris	2b - wider conn	Investment and improvements in Chase Line including line speed upgrades, station gateways and reinstatement of withdrawn passenger services	Transport: Public	In negotiation with partners Network Rail	2015	2019	£8.4m (capital) £120k pa (revenue)	£2.7m capital; £120k pa revenue; Other public sector loan/lease	Network rail: Office of Rail Regulation, Dept for Transport, European Commission	TBA		£0.00	£0.00	£4.20	0	0	0	0	£0.0	0.00	TBC	0.00	0.00	Requires Network Rail agreement (line speed); Requires Franchisee (London Midland?) & NR agreement for station improvements.	Medium	TBC	Medium	B	High	
35	A45 Rapid transit	Centro	Rafael Cuesta	2b - wider conn	A 16.5km SPRINT rapid transit scheme from Birmingham city centre to Birmingham International station and HS2 Interchange via the A45	Transport: Public	Scheme in BMAP, HS2 Local Connectivity Package	2017	2020	£50.00	£0.00		£15.00	LGF, third party, bus operator	£0.00	£35.00	£35.00	0	0	0		£0.0	0.00	1.53	0.00	0.00	Potential land ownership issues for park and ride site and major junction improvement	High	TBC	Medium	B	High	
17	Highgate Road	BCC	Philip Edwards	2b - wider conn	Significant enhancements to the existing A4167 Highgate Road located to the southeast of central Birmingham. The route currently experiences significant levels of congestion during the peak periods, with pinch points located in three locations. The improvements will provide a considerable contribution to unlocking growth in Birmingham through enhancements to a key strategic highway route.	Transport: Roads	Planning	2015	2018	£13.25	£1.30	BCC Contribution	£1.30	Private Sector	£0.00	£10.60	£10.60	0	0	0		£0.0	0.00	n/a	0.00	0.00	Land Requirements: There are two areas of land that are not in the ownership of the City Council. Informal agreements with land owners have been reached.	Medium	TBC		D	To be reviewed	
30	Water Orton (Birmingham – Tamworth / Nuneaton) Rail Corridor Enhancement	ITA Policy & Strategy Team	Neil Ross	2b - wider conn	The Water Orton corridor runs from central Birmingham to Tamworth and Nuneaton and is one of the principle freight corridors. An ITA Policy & Strategy Team study using National GB Freight model commissioned by ITA Policy & Strategy Team in 2013 which demonstrated scale of capacity challenge. Without scheme, there will be no rail capacity to provide Birmingham/ Tamworth rail schemes whilst aspirational or existing regional, national and freight growth will be constrained. The scheme will increase capacity and provide a strategic route into the centre of Birmingham.	Transport: Public	A GRIP3 study needs to be undertaken by Network Rail	2015	2017	£3.00	£0.00	Construction would be fully funded by Network Rail	To be determined	To be determined	£0.00	£3.00	£3.00	0	0	0		£0.0	0.00	To be determined	0.00	0.00	See Risk and Governance Tab	Low	TBC	High	D	Low	
31	Camp Hill Chords and New Stations	ITA Policy & Strategy Team	Neil Ross	2b - wider conn	The scheme will see the construction of two rail chords to allow local rail services into Moor Street station. Camp Hill chord will allow new rail services to Moseley, Kings Heath and Hazelwell whilst the Camp Hill North will provide local rail services to Tamworth (and possibly to Burton) and Nuneaton via new stations in Castle Bromwich Vale. The ITA Policy & Strategy has undertaken a study which has identified a potential opportunity to see local rail services on the Camp Hill line without the need for a new station.	Transport: Public	Capacity requirements study using National Freight	2014	TBC	£210.00	£0.00	The local rail stations could be funded locally subject to further development work	Chord construction: Network Rail	To be determined	To be determined	£1.00	£60.00	£60.00	1,920	0	0		£139.5	2.32	To be determined	0.00	0.00	To be determined	Low	Low	Medium	D	Low
34	Metro Extension East Birmingham – Interchange northern route (Serving Eastern Growth Corridor/UKC)	Centro	Peter Adams	2b - wider conn	Midland Metro extension linking city centre Metro via Birmingham Eastside Extension to Bordesley Green, Heartlands Hospital, Chelmsley Wood, NEC/Airport Interchange HS2 Station	Transport: Public	Requires Transport and Works Act Order	2019	2022	£470.00	To be confirmed	S106LA contribution (land/Enterprise Zone)	To be confirmed	To be confirmed	£1.50	£400.00	£400.00	1,000	0	0		£31.6	0.08	Medium	0.00	0.00	TWAO required	Medium	Low	Medium	D	Low	
36	Metro Extension Solihull Town Centre to Interchange Station	Centro	Peter Adams	2b - wider conn	Midland Metro extension linking Solihull Town Centre via Jaguar Land Rover to NEC/Airport International/HS2 Interchange Station	Transport: Public	Requires Transport and Works Act Order	2018	2022	£250.00	To be confirmed	S106LA contribution (land/Enterprise Zone/UK Central)	To be confirmed	To be confirmed	£1.50	£200.00	£200.00	1,000	0	0		£76.0	0.38	Medium	0.00	0.00	TWAO required	High	Low	Medium	D	Low	
44	Wayfinding, Signage and Information	Centro	Wes Sedman	2b - wider conn	This scheme proposes to install public transport infrastructure, as part of the interconnect wayfinding programme within the wider Birmingham city centre area and Solihull town centre. This project aims to make it easier to navigate and encourage walking around the key urban areas, integrate the whole journey from bus / metro/ train through pedestrian information and reduce delays	Transport: Public	In development	2015	2020	£3.06	£0.17	BCC			£0.55	£2.89	£2.89	0	0	0	n/a	£0.0	0.00	3.29	0.00	0.00	Low Risk - these are schemes which are deliverable within a short timescale as defined within the criteria.	Low	TBC	High	D	Low	
170	A38 Sutton Coldfield Bypass - Maintenance	BCC	John Blakemore	2b - wider conn	Capital maintenance & enhancement works on the A38 Sutton Coldfield Bypass dual carriageway (from Minworth Island to Junction T3) on the following asset components: 1. Structures - 7 No 2. Road restraint systems (safety barriers) - 4,600 m 3. Boundary fencing - 1001 m 4. Drainage - 252.8k litres	Transport: Roads	Planning	2014	2015	£3.45	£0.49	Local Authority contribution			£1.55	£3.11	£3.11	0	0	0		£0.0	0.00	n/a	0.00	0.00	None	Medium	TBC	High	D	To be reviewed	
11	Battery Way Extension, Tyseley	BCC	Philip Edwards	3a - infra	The outline scheme would provide a new 700m long, 7.3m wide single carriageway road between the existing Battery Way and Reddings Lane, and a new traffic signal junction where the new road will meet Reddings Lane and Olton Boulevard West. In policy terms the new link road is welcomed as the proposal will help deliver the regeneration of a redundant industrial site, contributing towards a vision of a modern, efficient industrial development which will improve the area.	Transport: Roads	Ongoing agreements to be made between land owners	2015	2016	£1.57	£0.15	Land owner - S106	£0.15		£0.20	£1.26	£1.26	700	0	0		£51.9	41.23	n/a	£0.15	0.12	Land ownership risk	High	High	Medium	A	High	
29	Improving connectivity and linking key economic assets Wyre Forest	North Worcestershire EDR c/o Wyre Forest District Council	Mike Parker	3a - infra	1. Improve connectivity in Kidderminster Town Centre but opening up pedestrianised area to through traffic 2. Redevelopment of Kidderminster Railway Station ticket office and forecourt area 3. Providing a link between the mainline railway and the Severn Valley Railway to serve two key employment sites (Silverwoods - Phase 1 & West Midlands Solar Park - Phase 2)	Transport: Public	1. Conceptual 2. 2015 3. 2015	1. 2015 2. 2016 3. 2015	£5.25	£0.50	A degree of match-funding is expected from Worcestershire County Council	1. Local Transport Plan Funding 2. Network Rail and District Council National Station Improvement Programme	3. Development at a number of the sites could provide funding via S106			£5.25	£5.25	£5.25	0	0	0	5 Apprentices 5 training places attached to contracts through the project	£0.0	0.00	6.43	0.00	0.00	2. Network rail previously involved in scheme design and funding arrangements but need to be re-engaged 3. Network rail part of scheme design and funding arrangements but need to be re-engaged	High	TBC	Medium	A	High
75	University Station Interchange	Centro	Sandeep Shingadia	3a - infra	Rail station enhancements to support growth at University of Birmingham, including the new Life Sciences Campus. The station currently suffers from over crowding.	Transport: Public	In development	2015	2016	£3.09	£0.50	National Station Improvement Programme			£0.11	£2.59	£3.00	0	0	0	n/a	£0.0	0.00	3.00	£243.00	40.50	Low to Medium risk - a small amount of land is required for the scheme, however given that this is being aligned to NSIP funding which will be provided.	High	TBC	Medium	A	High	
81	South Kidderminster Enterprise Park – Hoobrook Link Road	North Worcestershire EDR c/o Wyre Forest District Council	Mike Parker	3a - infra	Completing the Phase 2 construction of Hoobrook Link Road which links the A451 Stourport Road to the A44 Worcester Road through the 24ha former British Sugar Site (Silverwoods) and improve the accessibility to/within South Kidderminster Enterprise Park	Transport: Roads	Phase 1 under construction; Phase 2 planning consent	2014	2017	£12.45	£4.9m (secured from the Local Pinchpoint Programme) - £250k (Local Council)	DfT - WFDCC - Worcestershire LTB	£0.84	Land owners - phase 2	£3.00	£3.00	£6.00	532	170	55,320	1 Apprentice 5 trainees attached to the project through the project	£54.5	9.09	4.04	£0.84	0.00	Acquisition of interests within Hoobrook Industrial Estate. Three main freeholders. Ongoing discussions led by Worcestershire EDR.	High	Medium	High	A	High	
83	Iron Lane	BCC	Philip Edwards	3a - infra	The proposed scheme will see the implementation of two new gyratory arrangements to increase junction capacity and reduce congestion at the junction of Iron Lane, Flaxley Road and Station Road in Sedgeford. Dedicated pedestrian/cycle crossing facilities will be provided to enhance 'active travel' and new street lighting will form part of the scheme to improve public safety and security. The scheme will enhance the local economy by providing a more direct route to the A4167 Chase Road. Benefits: Development of Redditch eastern gateway which comprises sites located on the north side of Redditch for industrial development and employment generation. Redditch is a major centre for manufacturing – it is currently the 11th biggest manufacturing location in the Great Britain. Employment land in Redditch is in very high demand for these reasons.	Transport: Roads	Planning	2015	2017	£9.70	£1.95	BCC Contribution	£0.00	Private Sector	£1.86	£5.00	£5.00	0	0	0		£0.0	0.00	6.85	0.00	0.00	Land is mainly highway, with BCC owned commercial property to be demolished. This building is unused, and is BFP.	Medium	TBC	High	A	High	
84	Redditch Eastern Gateway	North Worcestershire EDR c/o Wyre Forest District Council	Mike Parker	3a - infra	Development of Redditch eastern gateway which comprises sites located on the north side of Redditch for industrial development and employment generation. Redditch is a major centre for manufacturing – it is currently the 11th biggest manufacturing location in the Great Britain. Employment land in Redditch is in very high demand for these reasons.	Site development	In Core Strategy, no planning consent	2015	2016	£3.00	£0.00	TBC	Land owner (S. 106)	£1.50	£1.50	£3.00	1,136	0	0		£109.7	36.56		0.00	0.00	Obtaining planning consent.	High	High	Medium	A	High		
92	Churchbridge Interchange	Cannock Chase Council	Bob Phillips/Debbie Harris	3a - infra	Further improvements to the church bridge interchange to help deliver future local housing and employment growth for Cannock Chase. Additional highway improvements will include land widening to further improve capacity and improved carriageway width on the western and eastern sides of the triangular site at Churchbridge.	Transport: Roads	Preliminary design phase	2018	2019	£6.00	£1.50	Staffs County Council/Highways Agency	£1.50	Private developer contributions	£0.00	£0.00	£3.00	0	2,300	196,000		£195.9	65.31	TBC	0.00	0.00	Funding - need complete package to proceed	High	High	Medium	A	High	
97	Birmingham Cycle Revolution Phase 2	BCC	Richard Leonard	2b - wider conn	Network Wide Cycle Infrastructure Improvements	Transport: Active	Phase 1 underway; Phase 2 designed	2015	2019	£8.00	£2.00				£2.00	£6.00	£6.00	0	0	0		£0.0	0.00	4.90	0.00	0.00	Low - Phase 1 Delivery Underway, next phase would build on delivery models established.	Medium	TBC	High	A	High	
178	UK Central M42 Junction 6	Solihull Council/Highways Agency	Anne Brereton/Ken Harrison	3a - infra	To include the M42 J6 improvement in the first Highways Agency Roads Investment Strategy. A proposed 2 junction solution is identified as the priority project emerging through the UK-Central Master Plan.	Transport: Roads	Planning	2019	TBC	£300.00	TBC	HMG	TBC	TBC	£0.00	£0.00	£10.00	0	0	0		£0.0	0.00		0.00	0.00		High	High	High	A	High	
85	A460 Eastern Way Cannock Dualling	Cannock Chase Council	Debbie Harris	3a - infra	The A460 dualling scheme improves capacity between Cannock and Rugeley and will help to bring forward development on the 8 ha Mill Green strategic employment site. Work is planned to complete groundworks in 2014. The improvements include a full dual carriageway between Lichfield Road Island and Hayes Way Island.	Transport: Roads	Outline business case	2015	2016	£2.35	£0.35m	S106 (must be spent by June 2014);	£0.35		£0.00	£0.00	£2.00	3,874	0	30,400	2 Apprentices hips - construction	£62.2	31.09	TBC	£33.80	6.44	Minimal risk has STAFFS County Council support and design in place	High	High	Medium	B	High	
27	A38(T) Lichfield Access Improvements (Hilliard's Cross, Fradley South and Swinfen)	Highways Agency with SCC and Lichfield District Council	Nick Dawson/SCC	3a - infra	Safety improvements at Hilliard's Cross and Fradley South and capacity improvements at Swinfen Roundabout including Swinfen (E8.2m) - Signalisation of the A5206 southbound approach; signalisation of A38 northbound approach; realignment/addition of a further lane on the A38 southbound express lane.	Transport: Roads	TBC	TBC	£10.00	£5.00	TBC	£2.00	TBC	£0.00	£0.00	£5.25	0	0	0		£0.0	0.00		0.00	0.00		Low	TBC	Medium	D	Low		
61	Tamworth Gateways	Tamworth Borough Council	Mathew Bowers	3a - infra	Provision of new and improvement of existing sustainable transport links between the town centre, railway station and edge of centre leisure developments.	Transport: Public	Initial scheme design	2015	2021	£3.50	£0.50	Staffordshire County Council integrated transport plan	£0.50	Section 106 agreements	£0.72	£2.50	£2.50	0	0	0		£0.0	0.00	£0.50	0.19	0.00	Low	Low	TBC	Medium	D	Low	

General														Funding				Business										Risk		LEP Assessment				Overall GBSLEP priority level
Ref #	Project name	Lead authority	Contact	Program me	Description	Type	Status	Start date	Completi on date	Total spend (£m)	Other public (£m)	Source	Other private contribution (£m)	Source	LGF 2015/16 request (£m)	Total LGF request from GBSLEP (£m)	Total LGF request all LEPs (£m)	Direct jobs (no)	Houses (no)	Floorspace (sqm)	Skills (no. people)	KPMG GVA model (£m)	ROI (GVA/E)	BCP (Benefit-Cost Ratio)	Private Sector Leverage (1:n)	Leverage ratio	Deliverability Risk	Strategic fit	ROI (GVA/E)	Deliverability	Bucket			
69	Lichfield LSTF Public Transport Package	SCC with Lichfield District Council and public transport operators	Nick Dawson SCC	3a - infra	A package of public transport measures to support local housing and employment growth, including: sustainable transport promotion, bus/rail interchange at Lichfield City rail station (which includes new bus station facilities), bus RTPi (including routes to/from urban area) and further refurbishment and lifts at Lichfield Trent Valley rail station (in addition to ticket office and waiting facility improvements).	Transport: Public		TBC	TBC	£8.00	£4.90	ERDF, Others	£1.00	TBC	£0.00	£0.00	£2.59	0	0	0		£0.0	0.00			0.00	Low	TBC	Medium	D	Low			
70	Burton Town Centre LSTF Transport Package	SCC with East Staffs BC and bus operator	Nick Dawson SCC	3a - infra	A package of measures to support local housing and employment growth including: Town centre traffic management (New St, Union St, High St), Enhanced New Street bus interchange, defined bus punctuality improvement plans, bus service review, potential smart ticketing and RTPi for buses (including routes to/from urban area) building upon the successes of Enhanced Passenger Information.	Transport: Public	In delivery	TBC	TBC	£4.00	£0.80	ERDF, others	£1.10	TBC	£0.00	£0.00	£3.50	0	0	0		£0.0	0.00			0.00	Low	TBC	Medium	D	Low			
71	Rugeley Transport Package	SCC with Cannock Chase Council and developer	Nick Dawson SCC	3a - infra	A package of measure as required to complete the delivery of Rugeley Area Action Plan, including: Improved bus stops and a new bus station and walking and cycling links and access to Rugeley Trent Valley rail station	Transport: Public		TBC	TBC	£2.00	£0.30	ERDF	£1.20	TBC	£0.00	£0.00	£2.85	0	0	0		£0.0	0.00			0.00	Low	TBC	Medium	D	Low			
73	Tamworth Town Centre LSTF Transport Package	SCC with Tamworth Borough Council and public transport operators	Nick Dawson SCC	3a - infra	A package of measures to support local housing and employment growth including: Walking and cycling connectivity between Ventura Park, the town centre and Tamworth rail station, Tamworth and Winecote rail station improvements, bus RTPi (including routes to/from urban area), defined bus punctuality improvement plans, bus service review and potential smart ticketing.	Transport: Public	In delivery	TBC	TBC	£4.00	£0.80	ERDF, others	£1.10	TBC	£0.00	£0.00	£5.00	0	0	0		£0.0	0.00			0.00	Low	TBC	Medium	D	Low			
86	A5(T) Tamworth Access Improvements (Stoneydelph)	SCC with Highways Agency and Tamworth Borough Council	Nick Dawson SCC	3a - infra	A5(T) Stoneydelph junction improvement covers A5 westbound off-slip widening to two lanes with provision of express left turn lane at Pennine Way northbound approach to the northern roundabout; and relocated shared footway/cycleway.	Transport: Roads		TBC	TBC	£1.00	£0.70	TBC	£0.20	TBC	£0.10	£0.10	£0.10	0	0	0		£0.0	0.00			0.00	Low	TBC	Medium	D	Low			
87	A5(T) Lichfield Access Improvements	Highways Agency with SCC and Lichfield District Council	Nick Dawson SCC	3a - infra	Improvements along the A5(T) at Mile Oak including Muckley Corner (£5m) - 5-arm signal controlled junction, Mile Oak (£1.35m) - widening of the A453 southbound towards signalised junction; dedicated left turn lane on the A453 southbound at signalised junction; signalisation of A5 westbound off-slip and A453 junction	Transport: Roads		TBC	TBC	£6.50	£5.00	TBC	£0.50	TBC	£0.00	£0.00	£3.72	0	0	0		£0.0	0.00			0.00	Low	TBC	Medium	D	Low			
88	Lichfield Southern Bypass (part), Lichfield	Lichfield District Council; Staffordshire County Council	Staffordshire CC	3a - infra	Proposed new route connecting South of Lichfield, A5127 Birmingham road, A461 Falkland Road and A5206 London Road	Transport: Roads	Planning permission	2015	2021	£6.00	£0.00		£1.50	S106 developer contributions already held in account	£0.00	£0.00	£6.00	0	0	0		£0.0	0.00			0.00	Private sector contributions do not come forward.	High	TBC	Medium	D	To be reviewed		
89	Lichfield Trent Valley Station Gateway, Lichfield	SCC/London Midland, Network Rail	SCC/LDC	3a - infra	To enhance and regenerate the Trent Valley area bounding LTV Station providing for mixed use/commercial development with additional station parking. Scheme will complement existing floorspace and new planned housing development in the vicinity. Staffordshire County Council is progressing a bid to this programme which is fully supported by Lichfield DC. Total £ unknown	Site development	Conceptual	TBC	TBC	to be determined	Not known	SCC/ Network Rail / Developers		London Midland	£0.00	£0.00	£1.10	0	0	0		£0.0	0.00			0.00	Market Conditions re. investment, competing uses or desired by private land and property owners.	Low	TBC	Low	D	Low		
93	A5(T) Cannock Access Improvements	Cannock Chase Council; Staffs CC; Highways Agency	John Megan - CCC; Neck Dawson - SCC	3a - infra	Deliver AQMA improvements by revising the A5(North Street junction in Cannock; and implement traffic schemes to remove access barriers to major employers on the A5(T).	Transport: Roads	Detailed design	2015	2016	£1.00	£0.40	Highways Agency; SCC	£0.40	Major employers	£0.00	£0.00	£0.20	0	0	0		£0.0	0.00	TBC	£7.00	1.88		Medium	TBC	Medium	D	To be reviewed		
95	Six Ways, Erdington	BCC	Philp Edwards	3a - infra	The junction is a recognized congestion spot, particularly at peak times. The roundabout will be enlarged to accommodate increased traffic flow, and reduce journey times along a primary route into Birmingham City Centre. The scheme will widen the carriageway and footways on the Wood End Road and Gravelly Hill North approaches to Six Ways roundabout, which will reduce queues on these arms (particularly in the pm peak) and allow pedestrian crossings to be reinstated. Source: Birmingham City Council	Transport: Roads	Ongoing agreements to be made between land	2015	2019	£5.41	£1.12	Local Authority (BCC)			£1.15	£3.72	£3.72	0	0	0	0	£0.0	0.00	4.43	£0.00	0.00	Land ownership risk	Low	TBC	Medium	D	Low		
98	Cannock Chase LSTF Bus Connectivity	SCC with Cannock Chase Council, Centro and bus operators	Jeff Tucker - SCC; Glenn Watson - CCC	3a - infra	Improve connectivity to key employment locations. Enhanced bus services; improved bus information and ticketing using advanced technology; Cross boundary benefits with Staffs and West Midlands. District Council in GBSLEP and SSLEP	Transport: Public	In development	2015	2017	£2.90	£0.80	LSTF; Councils, EU	£1.00	Developer and employer contributions	£0.00	£0.00	£1.10	0	0	0		£0.0	0.00	TBC		0.00	High	TBC	Medium	D	To be reviewed			
141	A435 Corridor	NWEDR	Mike Parker	3a - infra	Target markets and development opportunity sites along the North Worcestershire A435 corridor.	Feasibility study	Conceptual	TBC	TBC	£0.05	£0.03	Worcs LEP & NWEDR	td	td	£0.00	£0.02	£0.02	0	0	0	td	£0.0	0.00	td		0.00	Substantial - the project is at a conception stage.	Low	TBC	High	D	Low		
142	A 38 improvements	NWEDR	Mike Parker	3a - infra	The purpose of this bid is to help to provide investment in junction design and capacity at all junctions along the route from the M42 Junction 1 to Upton Warren. The programme should include enhancements to crossing opportunities and safety (where appropriate) to significantly increase the efficiency of this corridor, enabling the route to perform its strategic function as a bypass for Bromsgrove. This will require traffic modelling of all junctions and links along the route.	Transport: Roads	Planning consent	2017	2020	£17.30	td	WCC/WLEP	td	s106 agreements	£0.00	£0.00	£1.00	0	0	0	td	£0.0	0.00	td		0.00	The scheme is at an early stage of development. Therefore, there is a potentially long list of risk which will be reviewed as part of	Medium	TBC	Medium	D	Low		
143	Churchfields, Kidderminster - Ringroad Access Upgrade	North Worcestershire EDR co Wyre Forest District Council	Mike Parker	3a - infra	Upgrade of existing highway network around Churchfields to realize the phase 2 of the redevelopment of 10 hectares of land in Churchfields and to overcome air quality management issues created by standing traffic. Unlocks an urban village with a few hundred residential units. At masterplan stage.	transport	Masterplan agreed; planning permission	2015	2016	£4.23	Worcestershire County Council	- Links to EU Funding - Funding is expected from S106	£0.28	s106	£0.00	£3.50	£3.50	0	0	0		£0.0	0.00			0.00	None	Medium	TBC	Medium	D	To be reviewed		
172	St Peter's Bridge Transport Corridor	SCC with East Staffs BC	Nick Dawson SCC	3a - infra	Capacity issues on St. Peter's Bridge and on the A444 are expected to be relieved through the delivery of an additional westbound lane over the bridge and improvements to the Staphenhill Road junction. Complementary improvements will also be required to Staphenhill Viaduct that runs parallel to St Peter's Bridge and provides a convenient, well used segregated walking and cycling link (N63).	Transport: Roads	Outline business case			£6.00	£1.55	ERDF, LA resources	£1.50	Private co-investor	£0.00	£3.00	£3.00	0	0	0		£0.0	0.00			0.00	Low	TBC	Medium	D	Low			
175	Five Ways Junction Improvement	SCC	Nick Burrows	3a - infra	A local junction improvement required to reduce congestion and help to accommodate residential and employment development. The reconfigured roundabout junction will incorporate increased approach widths and a widened circulatory carriageway.	Transport: Roads	Outline business case			£0.20	Local authority	£0.30	Private co-investor	£0.00	£0.00	£4.50	0	0	0		£0.0	0.00			0.00	Low	TBC	Medium	D	Low				
177	UK Central Hub Cycle Improvement Scheme	Ashley Prior	SoMBC	3a - infra	The provision of high quality and fit for purpose cycle infrastructure in order to address gaps in the network around the UK Central Hub area, and linking with facilities provided by previous and ongoing cycle projects.	Transport: Active	Phase 1 detailed design in 2015/16 funded through the Local	2016	2019	£2.42	£0.12	Local Transport Plan	£0.05	Birmingham Airport S106 contribution	£0.00	£0.00	£2.25	0	0	0	This scheme aims to encourage greater participation in the labour market	£0.0	0.00	-		0.00	No major barriers	Low	TBC	High	D	Low		
47	Unlocking Birmingham's SUE	BCC	Philp Edwards	3b - key sites	The Unlocking Birmingham Sustainable Urban Extension (SUE) package includes works at two locations adjacent to the proposed Green Belt SUE: Key improvements to an existing 5-arm roundabout; A new access junction for the developments. The two schemes are intended to unlock and support accelerated economic growth at two major development sites east of Sutton Coldfield, proposed as part of Birmingham's Development Plan. Local	Transport: Roads	Planning	2015	2017	£11.11	£1.11	BCC Contribution	£5.00	Private Sector	£2.33	£5.00	£5.00	9,079	6,000	80,000		£230.9	46.19	18.69	£5.00	2.08	Green belt boundary adjustment dependent. Major development still requires planning permission. No	High	High	Medium	A	High		
53	Kingswood Lakeside Internal Access Works	Cannock Chase Council	Glenn Watson / Debbie Harris	3b - key sites	Access to individual plots, associated lighting and drainage works within the site complemented by the creation of an 'Abnormals Ground Treatment Fund' to provide geotechnical treatment of land for prospective purchasers. Essential to deliver the final phases of this development allowing a further 1,200 jobs to be created. Further development of the most important employment site in Cannock.	Site development	Detailed design	2015	2022	£3.08	£1.08	Staffordshire County Council			£1.20	£1.20	£2.40	1,300	0	32,515	?? Apprentices hips	£66.5	27.71	TBC	£45.00	12.39	Sufficient demand for the product i.e. market conditions	High	High	Medium	A	High		
104	Selly Oak New Road Phase 1b	BCC	Philp Edwards	3b - key sites	The Selly Oak New Road (SONR) Phase 1b scheme consists of highway improvements to the 'Selly Oak triangle', which is made up of Bristol Road, Harborne Lane and Chapel Lane, a key junction between the A38 and A4040. Bus, pedestrian and cyclist facilities would also be upgraded. The improvements will:	Transport: Roads	Phases 1 and 2 completed (£63m invested), with final plans	2016	2018	£6.19	£0.53	BCC Contribution	£2.02	Private Sector	£0.11	£3.63	£3.63	2,700	0	80,000		£113.4	31.22	n/a	£2.02	0.58	High land ownership risk - Sainsbury owns land	High	High	Medium	A	High		
169	A34 corridor - Perry Barr	BCC	Kelly Whitehouse	3b - key sites	For the growth within the Aston, Newtown and Lozells Area Action Plan (2012) to be realised, a number of potential projects have been identified, which would help to stimulate growth and investment. Perry Barr/Brookfield is identified as a District Centre 'growth point' in the AAP, and has the potential to accommodate a range of town centre uses, including significant retail and office development. Potential exists to diversify the commercial offer, whilst also delivering infrastructure improvements, new connections	Site development	Area Action Plan (AAP)	2015	2017	£3.50	£0.50	GPF Revenue Programme for Masterplan (feasibility work)	£0.50	Landowner contribution to Masterplan (feasibility work)	£3.50	£3.50	£3.50	1,650	300	38,000	N/A	£97.4	27.84	N/A	£50.00	5.56	Dealing with private landowners. Most of the partners are on board.	High	High	Medium	A	High		

General																				Funding			Business										Risk		LEP Assessment				Overall GBSLEP priority level
Ref #	Project name	Lead authority	Contact	Program me	Description	Type	Status	Start date	Completi on date	Total spend (£m)	Other public (£m)	Source	Other private contribution (£m)	Source	LGF 2015/16 request (£m)	Total LGF request from GBSLEP (£m)	Total LGF request all LEPs (£m)	Direct jobs (no)	Houses (no)	Floorspace (sqm)	Skills (no. people)	KPMG GVA model (£m)	ROI (GVA/E)	BCP (Benefit-Cost Ratio)	Private Sector Leverage (1m)	Leverage ratio	Deliverability Risk	Strategic fit	ROI (GVA/E)	Deliverability	Bucket								
179	Unblocking small housing sites	BCC	Sharon Freedman	3b - key sites	A programme to support the acceleration of small housing sites across the LEP area	Housing	Planning	2015	2016	£10.00	£0.00		£1.00	Pro bono support	£9.00	£9.00	£9.00	0	2,000	0		£82.7	9.19			0.00		High	Medium	High	A	High							
10	Bordesley Park	BCC	Doug Lee	3b - key sites	The project is the unlocking of the Wheels site for large scale employment, attractive to occupiers requiring large footprints. The 40 acre (16ha) site adjoining the Midway is owned by BCC and requires significant enabling works including reclamation, access and infrastructure. It is currently used for open air wheeled activities, to bring the site into productive economic use public sector funding is required. The scale of the opportunity is significant.	Site development	Area Action Plan (AAP)	2016	2018	£90.00		£7.2	£83.00	Private sector development partner	£1.00	£7.20	£7.20	3,000	0	112,000	40 construction apprenticeships	£40.9	5.69		£83.00	11.53		Medium	Medium	Medium	B	High							
51	Mid-Cannock road/rail freight interchange	Cannock Chase Council	John Morgan / Debbie Harris - CCC	3b - key sites	Construction works on the Chase Line and the Mid-Cannock container depot to create new road-rail interchange facility with rail sidings and container handling cranes	Transport	Planning consent	2014	2017	£16.75	£3.75	Network Rail	£11.70	Pentalver	£0.60	£1.30	£1.30	50	0	0		£9.5	7.32	Awaiting GRIP 2		0.00		Medium	Medium	High	B	High							
52	East Staffordshire Growth and Regeneration programme	East Staffordshire Borough Council	Paul Costiff	3b - key sites	Bringing development of three brownfield land parcels that the council owns	Site development		2014	2016	£5.70	£4.20	ESBC capital investment			£1.50	£1.50	£1.50	707	306	17,193		£44.3	29.53		£47.60	13.60		Medium	High	Medium	B	High							
54	Mill Green	Cannock Chase Council	Debbie Harris	3b - key sites	Extensive infrastructure and servicing works to unlock development site	Site development	In negotiations with developer	2015	2017	£3.50	£0.00		£0.00	£0.0	£3.50	£3.50	£3.50	974	0	30,400	?? apprenticeship construction related	£62.2	17.77	TBC	£33.80	42.25	Sufficient demand being in place for the product post servicing of the site.	High	Medium	Medium	B	High							
55	Moss Road Estate Redevelopment Scheme	Cannock Chase Council	Louise Tandy	3b - key sites	170 structurally unsound flats will be demolished and replaced with a mixed tenure scheme of family houses and a community centre building for the Moss Road Estate Residents	Housing	Outline stage with developer selection	2014	2017	£21.40	£7.80	Cannock Chase Council's Housing Revenue Account	£12.80	Moss Road Developer (selection in process)	£0.40	£0.80	£0.80	0	150	12,476	Apprenticeship programme for construction works	£4.5	5.59	TBC	£12.80	2.17	Low for whole site but landowner needs to agree land sale for development of 11 houses and community centre.	Medium	Medium	Medium	B	High							
48	Kerria and Tinkers Green Housing Regeneration	Tamworth Borough Council	Stephen Pointon	3b - key sites	The regeneration of two housing estates to provide quality affordable housing to meet local needs	Housing	Development Consultant appointed	2014	2018	£19.50	£13.60	Tamworth Borough Council	£0.00		£5.90	£5.90	£5.90	15	38	0		£1.1	0.19			0.00	Low	Low	High	D	Low								
49	Anker Valley Access Package	Tamworth Borough Council	Matthew Bowers TBC / Nick Dawson SCC	3b - key sites	An urban extension to the north of Tamworth meeting housing needs in Tamworth and Lichfield Council administrative areas including 1350 units, new school, local centre and access improvements including pedestrian bridge across railway, a new access road across the WCML, and a package of sustainable transport measures.	Housing	Planning application submitted	2015	2018	£500.00	£1.40	Pinch Point	£481.60	Developer Contributions	£0.90	£7.50	£15.00	300	975	0		£40.3	2.68		£484.00	4,840.00		High	Low	Low	D	Low							
50	Redditch & Bromsgrove Business Growth and Investment Sites	North Worcestershire EDR c/o Wyre Forest District Council	Mike Parker	3b - key sites	Developing opportunities in Bromsgrove area focusing specifically on opportunity sites along the M42 corridor, Enterprise Park, A435 Corridor, Longbridge and Redditch Industrial Estates - linking through to potential supply-chain links and economies of adjacent location with complementary businesses in Birmingham and Solihull.	Feasibility study	Conceptual	2016	2029	To be determined					£0.10	£0.10	£0.10	0	0	0		£0.0	0.00			0.00	Considerable, hence the need for feasibility work.	Low	TBC	High	D	Low							
94	Sutton Coldfield Relief Road	BCC	Philp Edwards	3b - key sites	The proposed scheme is situated in Sutton Coldfield and consists of a new relief road bypassing Sutton Coldfield Mill Street and High Street (A5127). The High Street, King Edward's Square and surrounding is and is classified as a conservation area. The existing Mill Street and High Street are typical of an urban centre with one lane in each direction with numerous businesses fronting the carriageway. Sutton Coldfield police station, Fire Station and Maternity Centre are all situated on the Mill Street and High Street.	Transport Roads	Outline Design	2016	2018	£6.68	£0.91	BCC Contribution	TBC	Private Sector	£0.00	£4.68	£4.68	0	0	0		£0.0	0.00			0.00		Medium	TBC	High	D	To be reviewed							
173	A38(T) Branston Interchange	SCC	Steve Burrows SCC	3b - key sites	Signalisation and potential widening of the Branston Interchange required to deliver Branston Locks, Branston Depot, South of Branston and Drakelow	Transport Roads	Outline business case						£3.00	Private co-investor	£0.00	£0.00	£12.00	0	0	0		£0.0	0.00			0.00		Low	TBC	Medium	D	Low							
174	Lichfield Park Site Access	SCC	Steve Burrows SCC	3b - key sites	Access scheme as required to deliver a 10ha (net) employment site. Widening of Burton Old Road, demolition and rebuilding of WCML bridge and improvements to existing highway	Transport Roads	Conceptual			£6.00			£2.00	Private co-investor	£0.00	£0.00	£4.00	0	0	0		£0.0	0.00			0.00		Medium	TBC	Medium	D	To be reviewed							
176	North of Bonehill Road Access	SCC	Steve Burrows SCC	3b - key sites	Access scheme as required to deliver 22ha (net) of employment development at Bonehill Road. Option for access arrangements are currently being considered	Transport Roads	Conceptual						£2.50	Private co-investor	£0.00	£0.00	£2.50	0	0	0		£0.0	0.00			0.00		Medium	TBC	Medium	D	To be reviewed							
57	Tamworth Castle	Tamworth Borough Council	Louise Troman	3c - regen	As part of the development of the Mercian Trail Tamworth Castle plans to re-develop its top floor to create a high quality gallery featuring original Staffordshire Hoard items, a huge find of Anglo Saxon Gold, alongside replicas and multi-media displays	Tourism	Conceptual	2015	2017	£0.42	£0.10	LGF and Tamworth Borough Council	£0.00	None	£0.32	£0.32	£0.32	2	0	0	0	£0.2	0.68		£0.33	0.00	Low	Low	High	D	Low								
58	Burnwood Town Centre	Lichfield District Council	Craig Jordan	3c - regen	Creation of self sustainable town centre for Burnwood to cater for present and future local needs including retail, commercial and residential uses. Public realm improvements that create much needed linkages between historic provision and new future developments reducing the linear nature of the town space.	Public realm	Outline business case	TBC	TBC	To be decided		Local Government		Developer	£0.00	£0.00	£0.00	916	0	19,000	Retail, service sector, research and innovation	£7.7	TBC			0.00	Developer delaying commencement of works	Low	TBC	Low	D	Low							
59	Friarsgate, Lichfield City	Lichfield District Council	Development Securities PLC/ Lichfield District Council	3c - regen	Redevelopment of 3.3 hectare Birmingham road site encompassing Friarsgate which is a mixed use development site. Friarsgate is a retail-led (23,000 square metres) mixed use development, comprising retail floor-space, office and leisure accommodation, 56 No. residential units, a car park and bus station and new areas of public realm. Funds would be used to help the Council with the viability and land acquisition	Site development	Planning permission obtained	2015	2017	£50.00		Council has provided land to facilitate the development	£40.00		£5.00	£5.00	£10.00	908	50	19,881		£42.2	4.22		£45.00	150.00	Market conditions have prevented project from proceeding.	High	Low	Low	D	Low							
60	Fazeley Town Heritage Regeneration	Lichfield District Council	Craig Jordan	3c - regen	Promote investment in underused and neglected historic buildings in Fazeley Town Centre. In detail the project will deliver structural and external repairs of buildings, reinstatement of architectural detail and work to bring vacant space back into use. Training opportunities in conservation skills for contractors and trainees will be developed.	Public realm	Outline business case	2014	2020	£1.30	£1.45	English Heritage, others	TBC	Property Owners	£0.00	£0.30	£0.30	0	0	0	TBC	£0.0	0.00	0.00		0.00	Low uptake in grant by owners.	Low	TBC	Low	D	Low							
62	Tamworth Town Centre Heritage Economic Regeneration Scheme	Tamworth Borough Council	Matt Fletcher/ David Hunter	3c - regen	Improve the heritage appeal of Tamworth Castle retail shops by giving provision of a free shop front design service to improve the shops frontage	Public realm	Conceptual	2015	2018	£0.27	£0.09	Tamworth Borough Council	£0.09	Local Businesses	£0.06	£0.09	£0.09	9	0	0	9	£0.7	8.08		£0.09	0.02	Low	Low	High	D	Low								
63	Local Centres - Local Economies	BCC	Nigel Godfrey	3c - regen	This project targets local centres where there are opportunities to increase enterprise and create local jobs utilising our network of local centre partnerships and Business Improvement Districts. As recognised in the BIS Retail Strategy 2012 local economies are underperformed by retail as a provider of employment and skills development. Expressions of interest will be sought from local partnerships for capital projects that will deliver improvements to local centres and job creation.	Public realm	Partnerships already in place	2015	2017	£10.00	No	No	£5.00	Match provided by Business Improvement Districts/partnerships and individual businesses	£1.00	£5.00	£5.00	200	0	100,000	100	£15.6	3.12		£5.00	200.00	Key deliverability risk is lack of interest by local partnerships and retailers. This is mitigated by invitation for expression of interest from partners.	Low	Low	Medium	D	Low							
64	North Worcestershire Local Centres Improvements	North Worcestershire EDR c/o Wyre Forest District Council	Mike Parker	3c - regen	1. Creation of a medium long-term investment Prospectus for Bromsgrove town centre, emulating that already achieved for Wyre Forest. The Investment Prospectus will be supported through the strategic planning process and will identify key investment sites, together with public support for bringing them to market. 2. Ditto, for Redditch town centre but also incorporating the distinctive Local Centres that exist	Feasibility study	Conceptual	2015	2018	£0.01	£0.75	Bromsgrove BC, Redditch DC and Worcestershire CC/ LEP (33% each).			£0.03	£0.03	£0.03	0	0	0		£0.0	0.00			0.00	Continued public sector austerity means that other partners are unable to honour their existing commitments.	Low	TBC	Low	D	Low							
66	Rugeley Town Centre Improvement Package	Cannock Chase Council & Staffs County Council	Nick Dawson - SCC, John Morgan - CCC	3c - regen	- Public realm improvements to links between the town centre, rail station, edge of centre retail, canal, employment parks; - Flood relief scheme to enable town centre retail and housing developments; - Bus facilities improvement scheme incl. new bus station as part of redevelopment site. - Scheme to improve quality of buildings in town centre conservation area.	Public realm	Part underway	2014	2018	£3.87	£1.60	£0.3 - EU; £0.9 - LAS £0.4 - Env. Agency	£1.27	S.106; Developers; Building Owners	£0.50	£0.50	£1.00	1,250	140	8,000		£16.0	16.05		£23.20	2.10		Low	Medium	High	D	Low							

General		Funding										Business										Risk		LEP Assessment					Overall GBSLEP priority level			
Ref #	Project name	Lead authority	Contact	Program me	Description	Type	Status	Start date	Completi on date	Total spend (£m)	Other public (£m)	Source	Other private contribution (£m)	Source	LGF 2015/16 request (£m)	Total LGF request from GBSLEP (£m)	Total LGF request all LEPs (£m)	Direct jobs (no)	Houses (no)	Floorspace (sqm)	Skills (no. people)	KPMG GVA model (£m)	ROI (GVA/E)	BCP (Benefit: Cost Ratio)	Private Sector Leverage ratio	Leverage ratio	Deliverability Risk	Strategic fit	ROI (GVA/E)	Deliverability	Bucket	Overall GBSLEP priority level
68	Hatherton Canal Restoration	Cannock Chase Council	Glenn Watson/ Debbie Harris	3c - regen	Enhancing connectivity between Southern Staffordshire and the West Midlands urban area through the completion of a northern canal circuit with links into the Birmingham Canal network.	Tourism	Feasibility study complete	2017	2020	£44.10	£29.10	Donations, Sponsorship, Fund raising TBC	£15.00	Donations, Sponsorship, Fund raising TBC	£0.00	£5.52	£11.04	78	0	0	0	£2.8	0.26	tbc	£8.65	4.68	Without sufficient funding - unable to progress scheme	Low	Low	Medium	D	Low
123	The Tamworth Cultural Quarter	Tamworth Borough Council	Matthew Fletcher / David Hunter	3c - regen	Redevelopment of buildings and open spaces in a specific area of Tamworth town centre which will be known as Cultural quarter. It covers the assembly rooms, Carnegie Centre, open space that is currently used as car parking and Philip Dix Centre	Public realm	Planning applications in April 2014	2015	2017	£3.10	£.38 m (Tamworth Borough Council) £0.88 m (Heritage Lottery Fund)	Tamworth Borough Council - Heritage Lottery Fund	£0.10	Restaurant developer	£0.00	£1.85	£1.85	61	0	822	30	£6.0	3.23		£0.20	0.02	reliant on public sector funding	Medium	Low	Medium	D	Low
135	Gungate	Tamworth Borough Council / South Staffs College	Matthew Bowers / Steve Grant	3c - regen	Regeneration project consisting of a mixed use public-private town centre scheme covering the relocation to the town centre of the College, new retail units, leisure centre, offices and associated car parking	Site development	Proposal part outline consent	2015	2017	£88.00	£30.50	Private developer	£53.00	Private developer	£0.00	£0.00	£12.00	300	85	46,757	4500	£46.7	3.89		£52.00	17.33		Medium	Low	Low	D	Low
162	Cannock Town Centre Improvement Package	Cannock Chase Council	Debbie Harris - CCC	3c - regen	Package of improvements to increase the attractiveness of Cannock town centre incl. new retail/commercial space; new bus station; improved links to rail station and employment sites at edge of centre	Site development	Masterplanning Stage	2014	2020	£16.40	£0.40	LA	£13.00	Developers	£0.00	£3.00	£3.00	605	0	11,500		£4.7	1.56		TBC	0.00		High	Low	Low	D	Low
146	The Visitor Economy - Skills Excellence hub (Food technology hub)	University College Birmingham	Ray Linforth	4a - sector skills	The proposition, driven by industry, creates, for the first time in the region, a food technology/food science hub. Providing access to specialist facilities that will enable skills development for a growing sector with and already	Skills	Feasibility planning	2015	2016	£0.75	Refurbishment £200,000 (SCF)	£0.3	£0.41	Institutions own funds	£0.34	£0.34	£0.34	60	0	340	330 (trainees + apprentices)	£4.1	12.14		0.00	This proposal is considered low risk. The space is	High	Medium	High	A	High	
150	Advanced Manufacturing Technology Centre (Cannock) -JLR Expansion/Employability	South Staffordshire College	Steve Grant	4a - sector skills	Creation of advanced manufacturing technology centre to support and increase apprenticeships and local SMEs	Skills	Full business case	2015	2016	£3.15	£2.00	SFA, ESF, ERDF			£0.00	£0.00	£1.15	780	0	2,358	700 (apprenticeships and)	£9.2	7.97		0.00	Risk to delivery is low as the building and land is already owned	High	Medium	High	A	High	
151	Business Enterprise Launch Pads (Lichfield, Tamworth, Cannock) - Employability and Enterprise	South Staffordshire College	Steve Grant	4a - sector skills	Renew the existing accommodation to create enterprise launch pads at Lichfield, Cannock and Tamworth campuses	Skills	Outline business case	2015	2016	£1.00	£0.67	SFA, DWP, Skills capital fund, Growing			£0.00	£0.00	£0.41	1,500	0	0	2000	£58.9	143.63		0.00	Low risk as refurbishment to existing buildings.	Medium	High	High	A	High	
152	Creative Digital Media Centre (Lichfield); Employability & Enterprise	South Staffordshire College	Steve Grant	4a - sector skills	Create start of the art Global village hub and creative digital media to impart training required to be in creative industry	Skills	Outline business case	2015	2016	£1.32	£0.85	SFA, ESF, ERDF, Big Lottery			£0.00	£0.00	£0.47	500	0	750	1500	£12.8	27.15		0.00	Risk to delivery is low as the building and land is already owned	High	High	Medium	A	High	
157	JLR Expansion Improving Skills Capacity in the Supply Chain: Engineering Centre for manufacturing support	South and City College Birmingham	Naz Khan	4a - sector skills	Establish a dedicated training facility for engineering SMEs in the supply chain of major companies	Skills		2015	2016	£1.20		SFA			£0.55	£0.55	£0.55	383	0	0	300 (trainees)	£73.2	133.01		0.00		High	High	Medium	A	High	
158	Investing in HS2: Rail Engineering	South and City College Birmingham	Naz Khan	4a - sector skills	Provide local specialist training into rail engineering to the local people	Skills		2017	2018	£0.25		SFA			£0.00	£0.13	£0.13	571	0	0	100 (trainees)	£98.3	786.29		0.00		High	High	Medium	A	High	
161	HS2: Construction	South and City College Birmingham	Naz Khan	4a - sector skills	Enhance the college facilities and equipment to deliver the skills identified in the specialist areas under project HS2	Skills		2015	2016	£0.15		SFA			£0.07	£0.07	£0.07	18	0	0	50 (trainees)	£3.0	44.29		0.00		High	High	Medium	A	High	
145	Solihull Aviation (Engineering Training Centre)	Solihull College	Shaun Hindle	4a - sector skills	Facility to support aerospace technologies	Skills		2015	2016	£2.00			£1.17m	Solihull college	£0.83	£0.83	£0.83	168	0	0	145 trained p.a.	£16.2	19.51	£2.1/£2m +1.095	£0.00	0.00		High	Medium	High	B	High
156	Centre of Excellence for Advanced Technologies, Birmingham Metropolitan College	Birmingham Metropolitan College	Julie Nugent	4a - sector skills	Creates an interdisciplinary centre for advanced technologies and skills development that directly responds to GBS LEP priorities	Skills	Planning permission	2015	2017	£51.27		SFA, ERDF, ESF	£8.00	Sponsoring Corporate Partners (employers/investors)	£11.22	£11.22	£11.22	390	0	154,000	Per annum: 5000 F/T Students	£132.4	11.80		£5.50	166.67		High	Medium	Medium	B	High
159	Maintaining Quality Provision - Improving the FE Estate: Estates Fit for the 21st Century Challenge	South and City College Birmingham	Naz Khan	4a - sector skills	Modify and refurbish the building to grow the engineering, motor vehicle and construction green technology	Skills		2015	2016	£0.10					£0.03	£0.03	£0.03	95	0	0		£11.0	332.12		0.00		Medium	High	Medium	B	High	
160	JLR Expansion Improving Skills capacity in the Supply Chain: Motor Vehicle Centre for Advanced Automotive Training and Skills	South and City College Birmingham	Naz Khan	4a - sector skills	Invest in up gradation of college building to build on automotive skills infrastructure capacity and match current state of the art supply chain facilities	Skills		2015	2016	£0.60		SFA			£0.26	£0.26	£0.26	100	0	0	80 (trainees)	£15.6	60.36		0.00		Medium	High	Medium	B	High	
147	Employability & Enterprise - Meeting the Skills needs of Local Business	South and City College Birmingham	Naz Khan	4a - sector skills	Create the walk-in facilities for career and employment advice in Bordsley campus	Skills		2015	2018	£300K (Only for 2015-2016)		SFA			£0.13	£0.13	£0.13	900	0	0		£138.0	1,037.76		0.00		Low	High	Medium	D	Low	
149	Life Sciences Centre	Bournville College	Norman Cave	4a - sector skills	Develop a life science centre academy to targeted level 2 and 3 technician and apprentices	Skills	High priority. At	2015	2016	£10.00		SFA, Local authority	£3.50	Skills capital fund	£6.50	£6.50	£6.50	209	0	4,100	50 (trainees) & 50 Apprentices	£24.8	3.82		0.00		High	Low	High	D	Low	
153	Centre of Excellence in Renewable Energy & Food Security	South Staffordshire College	Steve Grant	4a - sector skills	Establish centre of excellence for renewable energy, bio-mass production and food security initiatives	Skills	Outline business case	2015	2016	£3.10	£2.00	SFA, ERDF, ESF, EAFRD, Big Lottery			£0.00	£0.00	£2.00	100	0	2,000		£10.0	5.00		0.00	Risk to delivery is low as the building and land is already owned	Medium	Low	Medium	D	Low	
154	Rural Enterprise Business Launch pad	South Staffordshire College	Steve Grant	4a - sector skills	Establish small cluster of incubators to support and launch rural start-ups/businesses	Skills	Conceptual	2015	2016	£3.10	£2.00	SFA, ERDF, ESF, EAFRD,			£0.00	£0.00	£2.00	252	0	1,500	1000	£8.8	4.38		0.00	New build required on existing College owned site.	Medium	Low	Medium	D	Low	
155	Higher Level Skills Development Campus (Tamworth) - Employability	South Staffordshire College	Steve Grant	4a - sector skills	Create a campus focused on higher level skills and development of a global hub, fit for the digital age	Skills	Full business case	2015	2017	£18.00	£11.90	SFA, ERDF, ESF			£0.00	£0.00	£11.90	650	0	8,862	4500 (apprenticeships and)	£30.7	2.58		0.00	The project is for the much needed refurbishment of the	Medium	Low	Medium	D	Low	
180	Future Skills Capital Programme	GBSLEP	Maria Lopez	4a - sector skills	Programme of skills capital projects from 2016/17	Skills	in development	2016	2020	£68.00					£0.00	£68.00	£68.00				46539	£1,109.5	16.32				High	Medium	High	A	High	
101	Advanced Manufacturing Hub (AMH)	BCC	Zahid Mahmood	4b - sector infra	The overall aim of the project is to deliver a 20ha RIS (now designated as the City's Advanced Manufacturing Hub AMH) next to J6 of the M6. Phase 1 comprises of 10.5ha, 8.5ha which is already in public (HCA) ownership, marketing of which is beginning to attract significant interest. It is envisaged that development of Phase 1 will act as a catalyst for bringing forward the next phases of development. To this end the HCA and BCC	Site development	Local development has been approved which provides	2015	2017	£10.00	£8.11	Growing Places Fund Homes & Communities Agency BCC			£2.00	£2.00	£2.00	1,500	0	54,500	The nature of jobs that are to be created will ensure that their will be a	£119.4	59.70		£155.00	31.00	The private interests that currently occupy the final phase (the subject of this funding bid) have already indicated to the City Council that they are	High	High	Medium	A	High
105	Life Sciences Campus	BCC	Simon Garrad	4b - sector infra	The project proposes the creation of a new 4HA Life Science Campus on a currently contaminated and derelict brownfield site adjacent to the University of Birmingham / QE Hospital. Providing an effective 'science park' facility for life science businesses, the Campus will be capable of supporting over 400,000 sq ft of office space (including wet labs).	Site development	Planning permission	2014	2016	£171.00	£10.00	Council has underwritten £10m to purchase the land but would like to secure the		public and private	£5.00	£5.00	£5.00	2,027	0	32,700		£120.6	24.12		£170.00	10.80		High	High	Medium	A	High
108	Creative City - Digital Digbeth Studios	BCC	Val Birchall	4b - sector infra	Creation of new facility for TV and digital media production which is globally competitive to revive the media products industry in Birmingham	Site development	Feasibility study	2015	2016	£18.54	£0.00		£2.80		£0.00	£15.74	£15.74	303	0	5,622	N/A	£97.8	6.22	0.25	£2.80	0.00	Funding support, due to difficulty of securing speculative private sector investment.	High	Medium	Medium	B	High
110	North Worcestershire Green Technology Innovation Park	North Worcestershire EDR c/o Wyre Forest District Council	Mike Parker	4b - sector infra	Developing a North Worcestershire innovation park to support green industry/energy business	Site development	Conceptual			£0.00					£0.00	TBC	TBC	0	0	0		£0.0	TBC		0.00		Medium	TBC	Low	D	To be reviewed	
114	Warwick Manufacturing Group (WMG) Academy for Young Engineers	Solihull MBC	Rachel Egan, Maria Lopez	4b - sector infra	Development of WMG academy for 14-19 years old to impart skills training in area of STEM (science, technology, engineering and maths) with focus on automotive, aerospace and building technology and design. The college has already completed the 10 million pound specialist construction and engineering building in September, 2013.	Skills	Full business case	2015	2016	£20.00	£7.50	DfE	£0.61	Rental to Community Groups; Commissioned work from partners & parent donations; Deferred capital grant for asset replacement (charitable or corporate	£0.00	£10.00	£10.00	50	0	0	160 students per year	£17.0	1.70		£0.61	0.00	DfE approval required	High	Low	Medium	D	Low